

| | 2023 1-12 /2023 12 31 | 2024 1-9 /2024 9 30 |
|--|------------------------------|----------------------------|
| | 332,451.36 | 300,881.12 |
| | 71,996.33 | 25,684.33 |
| | 260,455.03 | 275,196.79 |
| | 45,990.01 | 37,422.22 |
| | 18,257.40 | 15,284.21 |
| | 16,299.31 | 13,733.22 |
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